

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|---------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| Program Progress: | | | | PJs in State: | 38 | | |
| % of Funds Committed | 96.40 % | 94.75 % | 11 | 96.48 % | 52 | 50 | |
| % of Funds Disbursed | 86.68 % | 89.45 % | 26 | 89.00 % | 29 | 31 | |
| Leveraging Ratio for Rental Activities | 11.27 | 4.65 | 1 | 4.81 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 82.36 % | 74.71 % | 34 | 83.25 % | 28 | 23 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 81.82 % | 61.74 % | 13 | 70.99 % | 68 | 65 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 86.59 % | 76.42 % | 21 | 81.75 % | 61 | 59 | |
| % of 0-30% AMI Renters to All Renters*** | 63.65 % | 40.57 % | 12 | 45.84 % | 83 | 81 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 98.30 % | 1 | 96.12 % | 100 | 100 | |
| Overall Ranking: | | | In State: | 10 / 38 | Nationally: | 78 79 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$9,872 | \$16,190 | | \$27,889 | 619 Units | 15.60 % | |
| Homebuyer Unit | \$4,636 | \$10,229 | | \$15,632 | 3,092 Units | 78.20 % | |
| Homeowner-Rehab Unit | \$28,914 | \$31,665 | | \$21,037 | 145 Units | 3.70 % | |
| TBRA Unit | \$4,213 | \$3,647 | | \$3,206 | 100 Units | 2.50 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Corpus Christi TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$51,161 | \$32,583 | \$35,683 |
| State:* | \$58,916 | \$63,083 | \$34,305 |
| National:** | \$99,461 | \$78,568 | \$23,907 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|---|---|
| White: | 12.9 | 14.5 | 9.7 | 0.0 |
| Black/African American: | 11.5 | 3.5 | 9.0 | 0.0 |
| Asian: | 0.2 | 0.1 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.2 | 0.1 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.1 | 0.0 | 0.0 |
| Asian and White: | 0.3 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.1 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.2 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.3 | 0.3 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|--|--|---|
| Hispanic | 74.6 | 81.0 | 81.4 | 0.0 |
|----------|--|--|--|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 31.5 | 13.6 | 43.4 | 0.0 |
| 2 Persons: | 19.1 | 17.9 | 31.7 | 0.0 |
| 3 Persons: | 21.2 | 23.8 | 10.3 | 0.0 |
| 4 Persons: | 16.6 | 23.6 | 4.1 | 0.0 |
| 5 Persons: | 8.4 | 13.1 | 5.5 | 0.0 |
| 6 Persons: | 2.3 | 5.7 | 2.8 | 0.0 |
| 7 Persons: | 0.6 | 1.4 | 1.4 | 0.0 |
| 8 or more Persons: | 0.3 | 0.8 | 0.7 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 19.1 | 14.8 | 2.1 | 0.0 |
| Elderly: | 17.9 | 1.7 | 75.9 | 0.0 |
| Related/Single Parent: | 49.3 | 28.2 | 11.7 | 0.0 |
| Related/Two Parent: | 12.0 | 47.6 | 9.7 | 0.0 |
| Other: | 1.8 | 6.6 | 0.0 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 71.9 | 0.0 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 5.8 | |
| No Assistance: | 22.3 | |

of Section 504 Compliant Units / Completed Units Since 2001 91

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Corpus Christi State: TX Group Rank: 78
 (Percentile)
 State Rank: 10 / 38 PJs Overall Rank: 79
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 77.87% | 82.36 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 53.90% | 81.82 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 86.59 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.09% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.415 | 2.3 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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